

Facility Program Phase

August 2018 – April 2019

The City working with the NewCAL Working Group and Design team of Steffian Bradley Architects and NV5, Owner’s Project Manager has been working since August 2018 to identify critical Senior and Recreational Programming to be accommodated in the NewCAL project. Currently the team has accomplished the following:

- **Vision Statement**
 - A vision statement which identifies the goals and objectives for the project has been developed.
 - Guiding Principles to accomplish the vision statement have been created.

- **Data Collection**
 - Surveys, Questionnaires, and Forums with community.
 - Tours of various facilities, and feedback from their staff.

- **Program Development**
 - Identification of the basic activities, services and programs to be provided by the NewCAL project is basically complete.
 - Development of desired program adjacencies has been identified through the development of “Bubble Diagrams”
 - Block Diagrams have been developed to establish the basic size requirements for potential sites, building facilities and parking.

- **Site and Building Metrics**

To accommodate the program elements the NewCAL facility requires the following:

 - Site - Approximately 2.5 acres.
 - Building - approximately 38,000 SF
 - Parking - approximately 75 spaces

These tasks basically complete the Programming Phase of the project and provide the information necessary for Bargmann Hendrie + Architype (BH+A) to continue the project. It is likely that as BH+A begins its analysis they will provide refinement of the block diagrams based on their project experience as they assist the City in its next phase.

NewCAL Project Status

May 6, 2019

Pre-Feasibility Phase

May 2019 – August 2019

The Working Group is currently identifying alternative potential sites for the NewCAL project. The goal is to identify a short list of alternative sites for recommendation to the City Council in Fall of 2019. This phase includes the following tasks

- **Site Selection**
 - Inventory City Property and identify potential sites that can accommodate the site and building metrics.
 - Develop an Alternative Site Selection Matrix utilizing a weighted set of evaluation criteria.
 - Rank potential sites and short list top potential sites.
 - Develop block diagrams “test fit” and preliminary analysis of top potential sites.
 - Identify opportunities and synergies associated with each site.

- **Recommendation to City Council**
 - Recommend to City Council potential site(s) for development of Feasibility Study and development of a preferred option.

Feasibility Phase	October 2019 – December 2019
Schematic Design / Site Plan Approval	January 2020 - June 2020
Design Development	July 2020 – December 2020
Construction Documents	January 2021 – September 2021
Bid / Construction / Occupancy / FF&E	October 2021 – September 2023
Facility Opens	September 2023